

On the other side – look at where we've been,
And a preliminary look at planning for the future

The Mission of The Vision Committee

By faith and Biblical principals, prayerfully consider a vision for Andover Alliance Church. The vision shall include church growth in the areas of ministry goals, which includes spiritual, community outreach, and program goals (youth, children, nursery, women, men, senior citizens, singles, & missions).

In addition, the physical needs of Andover Alliance Church properties (church, parsonage, & 3 Rochambeau) shall be considered, first, to maintain an appearance pleasing to God, and second, as needed to meet the ministry, outreach & program vision goals.

The use of the 3 Rochambeau property with regards to the ministry, outreach and program vision shall be considered, as well as physical changes, updates & renovations.

A prioritized list of "physical needs projects" (with projected cost, if applicable) shall be made. A projected timeline for projects shall be prepared.

The Vision Committee shall develop a report with a five year vision for presentation to the Governing Board, and as directed, to the congregation.

Work with The Governing Board as needed and directed in updating, presenting, and implementing the vision plan.

The Vision Committee Members are: Pastor Phil Barner, Neil Brewster, Nancy Brewster, Don Burns, Irene Burns, Chuck Taylor

Past – In the summer of 2010, vision planning began. By faith and the support of the Church family, we **purchased 3 Rochambeau**. You know the history of the last 3 years: 20 year, \$40,300 mortgage through ADF, the Church family pledging and giving toward mortgage reduction - \$29,571 above the regular payments, mortgage paid off in less than 3 years, and a savings of over \$24,000 in interest over the 3 years.

Future – The Vision Committee has had it's first meeting. The Mission of the Vision Committee (printed on other side) was reviewed. In addition, the following 4 topics were discussed:

We reviewed the work approved and scheduled to be done this summer: 1- relocate the white shed. 2- pour slab and relocate the 3 Rochambeau garage. 3- remove top soil and install gravel base for new drive on east side of church as well as expanded parking area. 4- before winter, install limestone top coat on driveway and entire parking lot. The Budget for this work: \$4700 - \$6500. Amount in Building Fund earmarked for this project is \$1,585.

We reviewed a change in the availability of the 3 Rochambeau property. Originally, our tenant was expected to rent the house until late 2015. Our tenant will be moving out in June, and the house will be available July 1, 2014. What is God doing? Pray for and with the Vision Committee as we seek God's will for the 3 Rochambeau house.

Pastor Phil challenged the committee to develop 5 ministry goals to be reached within the next 5 years. This will be a priority discussion at the next committee meeting.

Working with the Trustees, the committee discussed the need to inspect all buildings to address needed repairs, improvements and updating. A list will be developed and prioritized, and projected budgets and timeline for accomplishing the work will be prepared.

Pray for the committee as they seek God's direction.